





## Municipio de Alfajayucan Estado de Hidalgo

Usr: SUPERVISOR

Fecha y 04:05 p. m. 04/jul  
/201

Objeto del Gasto		Presupuesto												Total	(Vige	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
339000	Servicios profesionales, científicos y técnicos integrales	\$1,586,597.60	\$123,934.48	\$124,294.48	\$131,074.48	\$129,934.48	\$132,544.46	\$132,544.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774,326.84	\$
339003	Prestación de Servicios Profesionales	\$1,586,597.60	\$123,934.48	\$124,294.48	\$131,074.48	\$129,934.48	\$132,544.46	\$132,544.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774,326.84	\$
<b>340000</b>	<b>Servicios financieros, bancarios y</b>	<b>\$35,000.00</b>	<b>\$26,493.24</b>	<b>\$0.00</b>	<b>\$8,256.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,749.38</b>	
345000	Seguro de bienes patrimoniales	\$35,000.00	\$26,493.24	\$0.00	\$8,256.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,749.38	
345001	Seguros	\$35,000.00	\$26,493.24	\$0.00	\$8,256.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,749.38	
<b>350000</b>	<b>Servicios de instalación, reparación,</b>	<b>\$183,035.45</b>	<b>\$4,060.00</b>	<b>\$51,225.22</b>	<b>\$22,527.74</b>	<b>\$5,585.40</b>	<b>\$1,972.00</b>	<b>\$8,051.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,421.51</b>	
351000	Conservación y mantenimiento menor de	\$87,035.45	\$0.00	\$42,620.50	\$10,388.50	\$3,491.60	\$1,972.00	\$5,684.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,157.35	
351001	Conservación y mantenimiento menor de	\$87,035.45	\$0.00	\$42,620.50	\$10,388.50	\$3,491.60	\$1,972.00	\$5,684.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,157.35	
353000	Instalación, reparación y mantenimiento	\$40,000.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	
353001	Mantenimiento de bienes informáticos	\$40,000.00	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	
355000	Reparación y mantenimiento de equipo de	\$30,000.00	\$4,060.00	\$8,604.72	\$11,859.24	\$0.00	\$0.00	\$2,366.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,890.36	
355001	Mantenimiento de Vehículos	\$30,000.00	\$4,060.00	\$8,604.72	\$11,859.24	\$0.00	\$0.00	\$2,366.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,890.36	
356000	Reparación y mantenimiento de equipo de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$2,093.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093.80	
356001	Reparación y mantenimiento de equipo de	\$6,000.00	\$0.00	\$0.00	\$0.00	\$2,093.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,093.80	
357000	Instalación, reparación y mantenimiento	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
357001	Mantenimiento de Maquinaria y Equipo	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>360000</b>	<b>Servicios de comunicación social y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
361000	Difusión por radio, televisión y otros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
361001	Difusión de programas y actividades	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$100,000.00</b>	<b>\$5,506.02</b>	<b>\$5,861.00</b>	<b>\$7,884.89</b>	<b>\$8,379.01</b>	<b>\$7,610.09</b>	<b>\$10,011.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,252.49</b>	
375000	Viáticos en el país	\$100,000.00	\$5,506.02	\$5,861.00	\$7,884.89	\$8,379.01	\$7,610.09	\$10,011.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,252.49	
375001	Viáticos en el país	\$100,000.00	\$5,506.02	\$5,861.00	\$7,884.89	\$8,379.01	\$7,610.09	\$10,011.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,252.49	
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$162,888.75</b>	<b>\$0.00</b>	<b>\$12,570.00</b>	<b>\$2,200.00</b>	<b>\$1,428.00</b>	<b>\$31,235.00</b>	<b>\$10,299.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,732.00</b>	\$
392000	Impuestos y derechos	\$101,500.00	\$0.00	\$12,570.00	\$2,200.00	\$1,428.00	\$0.00	\$10,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,497.00	
392006	Pago de derechos	\$101,500.00	\$0.00	\$12,570.00	\$2,200.00	\$1,428.00	\$0.00	\$10,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,497.00	
398000	Impuesto sobre nóminas y otros que se	\$61,388.75	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	
398001	Impuesto sobre nóminas y otros que se	\$61,388.75	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	
<b>400000</b>	<b>TRANSFERENCIAS,</b>	<b>\$659,051.90</b>	<b>\$19,452.50</b>	<b>\$63,190.20</b>	<b>\$42,272.90</b>	<b>\$50,787.26</b>	<b>\$50,359.00</b>	<b>\$95,384.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,446.36</b>	\$
<b>410000</b>	<b>Transferencias internas y asignaciones</b>	<b>\$312,000.00</b>	<b>\$19,452.50</b>	<b>\$43,470.20</b>	<b>\$42,272.90</b>	<b>\$28,866.06</b>	<b>\$47,807.00</b>	<b>\$42,921.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,790.16</b>	
415000	Transferencias internas otorgadas a	\$312,000.00	\$19,452.50	\$43,470.20	\$42,272.90	\$28,866.06	\$47,807.00	\$42,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,790.16	
415001	Transferencias internas otorgadas a	\$312,000.00	\$19,452.50	\$43,470.20	\$42,272.90	\$28,866.06	\$47,807.00	\$42,921.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,790.16	
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$347,051.90</b>	<b>\$0.00</b>	<b>\$19,720.00</b>	<b>\$0.00</b>	<b>\$21,921.20</b>	<b>\$2,552.00</b>	<b>\$52,463.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,656.20</b>	\$
441000	Ayudas sociales a personas	\$347,051.90	\$0.00	\$19,720.00	\$0.00	\$21,921.20	\$2,552.00	\$52,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,656.20	\$
441001	Gastos relacionados con actividades	\$287,051.90	\$0.00	\$19,720.00	\$0.00	\$21,921.20	\$2,552.00	\$52,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,656.20	\$
441002	Apoyo al deporte	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>REPO</b>		<b>\$3,516,562.17</b>	<b>\$197,194.34</b>	<b>\$415,680.10</b>	<b>\$290,839.91</b>	<b>\$220,172.44</b>	<b>\$310,427.19</b>	<b>\$277,229.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,711,543.38</b>	<b>\$1,</b>
<b>003</b>	<b>FONDO GENERAL DE PARTICIPACIONES</b>															
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$12,993,050.76</b>	<b>\$898,606.60</b>	<b>\$904,606.60</b>	<b>\$924,769.84</b>	<b>\$883,359.33</b>	<b>\$991,802.95</b>	<b>\$991,749.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,594,895.27</b>	<b>\$7</b>



# Municipio de Alfajayucan

## Estado de Hidalgo

Usr: SUPERVISOR

Fecha y 04:05 p. m. 04/jul  
/201

Objeto del Gasto		Presupuesto													Total	(Vige
Vigente		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$10,101,578.38</b>	<b>\$798,748.60</b>	<b>\$804,748.60</b>	<b>\$824,911.84</b>	<b>\$783,501.33</b>	<b>\$882,294.95</b>	<b>\$882,091.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,976,297.27</b>	<b>\$5</b>
111000	Dietas	\$2,901,247.98	\$215,104.00	\$215,104.00	\$215,104.00	\$215,104.00	\$255,104.00	\$255,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370,624.00	\$1
111001	Dietas	\$2,901,247.98	\$215,104.00	\$215,104.00	\$215,104.00	\$215,104.00	\$255,104.00	\$255,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370,624.00	\$1
113000	Sueldos base al personal permanente	\$7,200,330.40	\$583,644.60	\$589,644.60	\$609,807.84	\$568,397.33	\$627,190.95	\$626,987.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,673.27	\$3
113001	Sueldos	\$7,200,330.40	\$583,644.60	\$589,644.60	\$609,807.84	\$568,397.33	\$627,190.95	\$626,987.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,605,673.27	\$3
<b>130000</b>	<b>Remuneraciones adicionales y</b>	<b>\$2,273,272.38</b>	<b>\$52,008.00</b>	<b>\$52,008.00</b>	<b>\$52,008.00</b>	<b>\$52,008.00</b>	<b>\$56,008.00</b>	<b>\$56,008.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$320,048.00</b>	<b>\$1</b>
131000	Primas por años de servicios efectivos	\$92,346.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$92,346.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y	\$1,524,830.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
132002	Gratificación Anual	\$1,524,830.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1
134000	Compensaciones	\$656,096.00	\$52,008.00	\$52,008.00	\$52,008.00	\$52,008.00	\$56,008.00	\$56,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,048.00	\$
134001	Compensaciones	\$656,096.00	\$52,008.00	\$52,008.00	\$52,008.00	\$52,008.00	\$56,008.00	\$56,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,048.00	\$
<b>150000</b>	<b>Otras prestaciones sociales y</b>	<b>\$618,200.00</b>	<b>\$47,850.00</b>	<b>\$47,850.00</b>	<b>\$47,850.00</b>	<b>\$47,850.00</b>	<b>\$53,500.00</b>	<b>\$53,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$298,550.00</b>	<b>\$</b>
154000	Prestaciones contractuales	\$618,200.00	\$47,850.00	\$47,850.00	\$47,850.00	\$47,850.00	\$53,500.00	\$53,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,550.00	\$
154001	Prestaciones establecidas por	\$618,200.00	\$47,850.00	\$47,850.00	\$47,850.00	\$47,850.00	\$53,500.00	\$53,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,550.00	\$
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$215,000.00</b>	<b>\$1,284.84</b>	<b>\$11,623.20</b>	<b>\$13,978.57</b>	<b>\$498.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,384.61</b>	<b>\$</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$200,000.00</b>	<b>\$1,284.84</b>	<b>\$11,623.20</b>	<b>\$13,978.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,886.61</b>	<b>\$</b>
211000	Materiales, útiles y equipos menores de	\$200,000.00	\$1,284.84	\$11,623.20	\$13,978.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,886.61	\$
211001	Material de Oficina	\$200,000.00	\$1,284.84	\$11,623.20	\$13,978.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,886.61	\$
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498.00</b>	<b>\$</b>
291000	Herramientas menores	\$15,000.00	\$0.00	\$0.00	\$0.00	\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.00	\$
291001	Herramientas Menores	\$15,000.00	\$0.00	\$0.00	\$0.00	\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.00	\$
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,002,842.02</b>	<b>\$576,135.90</b>	<b>\$595,405.66</b>	<b>\$604,215.42</b>	<b>\$673,235.42</b>	<b>\$797,059.95</b>	<b>\$663,281.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,909,333.49</b>	<b>\$5</b>
<b>330000</b>	<b>Servicios profesionales, científicos,</b>	<b>\$8,362,839.17</b>	<b>\$576,135.90</b>	<b>\$578,005.66</b>	<b>\$577,535.42</b>	<b>\$577,535.42</b>	<b>\$592,881.14</b>	<b>\$663,281.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,565,374.68</b>	<b>\$4</b>
332000	Servicios de diseño, arquitectura,	\$142,915.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$
332001	Servicios de arquitectura, ingeniería y	\$142,915.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$
339000	Servicios profesionales, científicos y	\$8,219,923.78	\$576,135.90	\$578,005.66	\$577,535.42	\$577,535.42	\$592,881.14	\$593,281.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,495,374.68	\$4
339003	Prestación de Servicios Profesionales	\$8,219,923.78	\$576,135.90	\$578,005.66	\$577,535.42	\$577,535.42	\$592,881.14	\$593,281.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,495,374.68	\$4
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$640,002.85</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$26,680.00</b>	<b>\$95,700.00</b>	<b>\$204,178.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343,958.81</b>	<b>\$</b>
382000	Gastos de orden social y cultural	\$640,002.85	\$0.00	\$17,400.00	\$26,680.00	\$95,700.00	\$204,178.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,958.81	\$
382001	Gastos de orden social	\$640,002.85	\$0.00	\$17,400.00	\$26,680.00	\$95,700.00	\$204,178.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,958.81	\$
<b>400000</b>	<b>TRANSFERENCIAS,</b>	<b>\$2,322,970.27</b>	<b>\$79,740.97</b>	<b>\$339,873.40</b>	<b>\$225,816.57</b>	<b>\$734,093.11</b>	<b>\$327,468.34</b>	<b>\$220,073.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,927,066.00</b>	<b>\$</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$1,839,052.28</b>	<b>\$39,414.47</b>	<b>\$299,546.90</b>	<b>\$205,653.32</b>	<b>\$673,603.36</b>	<b>\$306,381.93</b>	<b>\$198,987.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,723,587.18</b>	<b>\$</b>
441000	Ayudas sociales a personas	\$1,839,052.28	\$39,414.47	\$299,546.90	\$205,653.32	\$673,603.36	\$306,381.93	\$198,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723,587.18	\$
441001	Gastos relacionados con actividades	\$1,839,052.28	\$39,414.47	\$299,546.90	\$205,653.32	\$673,603.36	\$306,381.93	\$198,987.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,723,587.18	\$
<b>450000</b>	<b>Pensiones y jubilaciones</b>	<b>\$483,917.99</b>	<b>\$40,326.50</b>	<b>\$40,326.50</b>	<b>\$20,163.25</b>	<b>\$60,489.75</b>	<b>\$21,086.41</b>	<b>\$21,086.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$203,478.82</b>	<b>\$</b>
452000	Jubilaciones	\$483,917.99	\$40,326.50	\$40,326.50	\$20,163.25	\$60,489.75	\$21,086.41	\$21,086.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,478.82	\$
452001	Jubilaciones	\$483,917.99	\$40,326.50	\$40,326.50	\$20,163.25	\$60,489.75	\$21,086.41	\$21,086.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,478.82	\$
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$84,697.24</b>	<b>\$0.00</b>	<b>\$16,619.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,528.22</b>	<b>\$47,518.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,665.46</b>	<b>\$</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,528.22</b>	<b>\$39,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,968.22</b>	<b>\$</b>



# Municipio de Alfajayucan

## Estado de Hidalgo

Fecha y 04/jul./2019

Usr: SUPERVISOR

hora de Impresión 04:05 p. m.

Objeto del Gasto		Presupuesto													Total	(Vige
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
515000	Equipo de cómputo y de tecnología de la información	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,528.22	\$39,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,968.22	
515001	Bienes informáticos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,528.22	\$39,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,968.22	
<b>520000</b>	<b>Mobiliario y equipo educacional y</b>	<b>\$24,697.24</b>	<b>\$0.00</b>	<b>\$16,619.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,078.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,697.24</b>	
523000	Cámaras fotográficas y de video	\$24,697.24	\$0.00	\$16,619.01	\$0.00	\$0.00	\$0.00	\$8,078.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,697.24	
523001	Cámaras fotográficas y de video	\$24,697.24	\$0.00	\$16,619.01	\$0.00	\$0.00	\$0.00	\$8,078.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,697.24	
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$1,601,675.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,601,675.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,601,675.71</b>	
<b>610000</b>	<b>Obra pública en bienes de dominio</b>	<b>\$1,601,675.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,601,675.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,601,675.71</b>	
615000	Construcción de vías de comunicación	\$1,601,675.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601,675.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601,675.71	
615001	Construcción de vías de comunicación	\$1,601,675.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601,675.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,601,675.71	
<b>FONDO GENERAL DE</b>		<b>\$26,220,236.00</b>	<b>\$1,555,768.31</b>	<b>\$1,868,127.87</b>	<b>\$1,768,780.40</b>	<b>\$2,291,185.86</b>	<b>\$2,159,859.46</b>	<b>\$3,524,298.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,168,020.54</b>	<b>\$13,</b>

### 004 FONDO DE FOMENTO MUNICIPAL

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,000,438.97</b>	<b>\$144,001.00</b>	<b>\$144,001.00</b>	<b>\$144,001.00</b>	<b>\$129,963.50</b>	<b>\$150,638.25</b>	<b>\$156,401.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$869,005.99</b>	<b>\$1</b>
<b>110000</b>	<b>Remuneraciones al personal de</b>	<b>\$1,728,012.00</b>	<b>\$144,001.00</b>	<b>\$144,001.00</b>	<b>\$144,001.00</b>	<b>\$129,963.50</b>	<b>\$150,638.25</b>	<b>\$151,401.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$864,005.99</b>	<b>\$</b>
113000	Sueldos base al personal permanente	\$1,728,012.00	\$144,001.00	\$144,001.00	\$144,001.00	\$129,963.50	\$150,638.25	\$151,401.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,005.99	\$
113001	Sueldos	\$1,728,012.00	\$144,001.00	\$144,001.00	\$144,001.00	\$129,963.50	\$150,638.25	\$151,401.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,005.99	\$
<b>130000</b>	<b>Remuneraciones adicionales y</b>	<b>\$272,426.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$</b>
132000	Primas de vacaciones, dominical y	\$272,426.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$
132002	Gratificación Anual	\$272,426.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,625,000.00</b>	<b>\$47,175.68</b>	<b>\$120,245.76</b>	<b>\$128,611.45</b>	<b>\$137,790.52</b>	<b>\$243,074.70</b>	<b>\$110,399.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$787,298.10</b>	<b>\$1</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$335,000.00</b>	<b>\$0.00</b>	<b>\$5,427.34</b>	<b>\$0.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,177.34</b>	<b>\$</b>
211000	Materiales, útiles y equipos menores de	\$185,000.00	\$0.00	\$5,427.34	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.34	\$
211001	Material de Oficina	\$185,000.00	\$0.00	\$5,427.34	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,177.34	\$
216000	Material de limpieza	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
216001	Material de Limpieza	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$8,123.48</b>	<b>\$0.00</b>	<b>\$18,373.00</b>	<b>\$0.00</b>	<b>\$4,008.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,505.27</b>	<b>\$</b>
221000	Productos alimenticios para personas	\$200,000.00	\$0.00	\$8,123.48	\$0.00	\$18,373.00	\$0.00	\$4,008.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,505.27	\$
221001	Alimentación de Personas	\$200,000.00	\$0.00	\$8,123.48	\$0.00	\$18,373.00	\$0.00	\$4,008.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,505.27	\$
222000	Productos alimenticios para animales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
222001	Alimentación de Animales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$</b>
246000	Material eléctrico y electrónico	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
246001	Material Eléctrico	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$4,602.84</b>	<b>\$0.00</b>	<b>\$3,840.00</b>	<b>\$5,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,992.84</b>	<b>\$</b>
253000	Medicinas y productos farmacéuticos	\$75,000.00	\$0.00	\$4,602.84	\$0.00	\$3,840.00	\$5,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,992.84	\$
253001	Medicinas y Productos Farmacéuticos	\$75,000.00	\$0.00	\$4,602.84	\$0.00	\$3,840.00	\$5,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,992.84	\$
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,470,000.00</b>	<b>\$47,175.68</b>	<b>\$100,769.70</b>	<b>\$128,051.47</b>	<b>\$113,827.52</b>	<b>\$190,597.31</b>	<b>\$106,391.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$686,812.88</b>	<b>\$</b>
261000	Combustibles, lubricantes y aditivos	\$1,470,000.00	\$47,175.68	\$100,769.70	\$128,051.47	\$113,827.52	\$190,597.31	\$106,391.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,812.88	\$
261001	Combustibles y Lubricantes vehículos y	\$1,470,000.00	\$47,175.68	\$100,769.70	\$128,051.47	\$113,827.52	\$190,597.31	\$106,391.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686,812.88	\$



# Municipio de Alfajayucan

## Estado de Hidalgo

Fecha y 04/jul./2019

Usr: SUPERVISOR

hora de Impresión 04:05 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vige
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$1,322.40</b>	<b>\$559.98</b>	<b>\$0.00</b>	<b>\$36,354.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,236.78</b>	<b>\$</b>
271000	Vestuario y uniformes	\$50,000.00	\$0.00	\$1,322.40	\$559.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882.38	\$
271001	Vestuario, Uniformes	\$50,000.00	\$0.00	\$1,322.40	\$559.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882.38	\$
273000	Artículos deportivos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,354.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,354.40	\$
273001	Artículos Deportivos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,354.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,354.40	\$
<b>280000</b>	<b>Materiales y suministros para</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
282000	Materiales de seguridad pública	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
282001	Materiales de Seguridad Pública	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,572.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,572.99</b>	<b>\$</b>
291000	Herramientas menores	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,572.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,572.99	\$
291001	Herramientas Menores	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,572.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,572.99	\$
296000	Refacciones y accesorios menores de	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,920,277.67</b>	<b>\$48,611.91</b>	<b>\$206,533.27</b>	<b>\$139,441.25</b>	<b>\$191,548.78</b>	<b>\$284,168.08</b>	<b>\$41,615.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$911,918.29</b>	<b>\$2</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$75,000.00</b>	<b>\$3,715.00</b>	<b>\$3,818.00</b>	<b>\$3,820.00</b>	<b>\$3,737.00</b>	<b>\$3,738.00</b>	<b>\$4,341.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,169.00</b>	<b>\$</b>
314000	Telefonía tradicional	\$75,000.00	\$3,715.00	\$3,818.00	\$3,820.00	\$3,737.00	\$3,738.00	\$4,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,169.00	\$
314001	Servicio Telefónico Tradicional	\$75,000.00	\$3,715.00	\$3,818.00	\$3,820.00	\$3,737.00	\$3,738.00	\$4,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,169.00	\$
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$19,827.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
321000	Arrendamiento de terrenos	\$19,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$19,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos,</b>	<b>\$541,400.00</b>	<b>\$0.00</b>	<b>\$68,400.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$68,400.00</b>	<b>\$34,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$205,200.00</b>	<b>\$</b>
331000	Servicios legales, de contabilidad,	\$509,400.00	\$0.00	\$68,400.00	\$34,200.00	\$0.00	\$68,400.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,200.00	\$
331002	Servicios de contabilidad, auditoría y	\$349,400.00	\$0.00	\$68,400.00	\$34,200.00	\$0.00	\$68,400.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,200.00	\$
331004	Otras asesorías para la operacion de	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo,	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación,</b>	<b>\$711,429.49</b>	<b>\$44,896.91</b>	<b>\$134,315.27</b>	<b>\$89,821.25</b>	<b>\$158,811.78</b>	<b>\$206,030.08</b>	<b>\$3,074.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$636,949.29</b>	<b>\$</b>
351000	Conservación y mantenimiento menor de	\$211,429.49	\$0.00	\$93,818.94	\$54,879.56	\$61,818.91	\$44,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,539.41	\$
351001	Conservación y mantenimiento menor de	\$211,429.49	\$0.00	\$93,818.94	\$54,879.56	\$61,818.91	\$44,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,539.41	\$
355000	Reparación y mantenimiento de equipo de	\$500,000.00	\$44,896.91	\$40,496.33	\$34,941.69	\$96,992.87	\$162,008.08	\$3,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,409.88	\$
355001	Mantenimiento de Vehículos	\$500,000.00	\$44,896.91	\$40,496.33	\$34,941.69	\$96,992.87	\$162,008.08	\$3,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,409.88	\$
<b>360000</b>	<b>Servicios de comunicación social y</b>	<b>\$20,319.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$</b>
361000	Difusión por radio, televisión y otros	\$20,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$
361001	Difusión de programas y actividades	\$20,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$1,552,302.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,600.00</b>	<b>\$29,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,600.00</b>	<b>\$1</b>
382000	Gastos de orden social y cultural	\$1,552,302.18	\$0.00	\$0.00	\$11,600.00	\$29,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,600.00	\$1
382001	Gastos de orden social	\$1,552,302.18	\$0.00	\$0.00	\$11,600.00	\$29,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,600.00	\$1
<b>400000</b>	<b>TRANSFERENCIAS,</b>	<b>\$4,519,356.28</b>	<b>\$58,386.59</b>	<b>\$152,857.80</b>	<b>\$174,827.85</b>	<b>\$778,804.95</b>	<b>\$262,564.55</b>	<b>\$508,608.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,936,050.29</b>	<b>\$2</b>
<b>410000</b>	<b>Transferencias internas y asignaciones</b>	<b>\$350,760.00</b>	<b>\$33,820.00</b>	<b>\$33,510.00</b>	<b>\$33,120.00</b>	<b>\$33,510.00</b>	<b>\$33,380.00</b>	<b>\$33,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,160.00</b>	<b>\$</b>
415000	Transferencias internas otorgadas a	\$350,760.00	\$33,820.00	\$33,510.00	\$33,120.00	\$33,510.00	\$33,380.00	\$33,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,160.00	\$







# Municipio de Alfajayucan Estado de Hidalgo

Usr: SUPERVISOR

Fecha y 04:05 p. m. 04/jul  
/201

Objeto del Gasto		Presupuesto												Total	(Vige	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$105,000.00</b>	<b>\$15,253.80</b>	<b>\$16,931.90</b>	<b>\$0.00</b>	<b>\$6,208.00</b>	<b>\$5,753.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,147.30</b>	
261000	Combustibles, lubricantes y aditivos	\$105,000.00	\$15,253.80	\$16,931.90	\$0.00	\$6,208.00	\$5,753.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,147.30	
261001	Combustibles y Lubricantes vehiculos y	\$105,000.00	\$15,253.80	\$16,931.90	\$0.00	\$6,208.00	\$5,753.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,147.30	
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$1,626.27</b>	<b>\$13,598.40</b>	<b>\$632.44</b>	<b>\$81,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,017.11</b>	
<b>330000</b>	<b>Servicios profesionales, científicos,</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$680.33</b>	<b>\$0.00</b>	<b>\$632.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,312.77</b>	
331000	Servicios legales, de contabilidad,	\$50,000.00	\$0.00	\$680.33	\$0.00	\$632.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.77	
331004	Otras asesorias para la operacion de	\$50,000.00	\$0.00	\$680.33	\$0.00	\$632.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.77	
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$945.94</b>	<b>\$13,598.40</b>	<b>\$0.00</b>	<b>\$81,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,704.34</b>	
382000	Gastos de orden social y cultural	\$280,000.00	\$0.00	\$945.94	\$13,598.40	\$0.00	\$81,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,704.34	
382001	Gastos de orden social	\$280,000.00	\$0.00	\$945.94	\$13,598.40	\$0.00	\$81,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,704.34	
<b>400000</b>	<b>TRANSFERENCIAS,</b>	<b>\$253,917.17</b>	<b>\$0.00</b>	<b>\$22,354.19</b>	<b>\$39,195.44</b>	<b>\$56,400.40</b>	<b>\$2,767.20</b>	<b>\$21,537.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,254.23</b>	
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$253,917.17</b>	<b>\$0.00</b>	<b>\$22,354.19</b>	<b>\$39,195.44</b>	<b>\$56,400.40</b>	<b>\$2,767.20</b>	<b>\$21,537.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$142,254.23</b>	
441000	Ayudas sociales a personas	\$253,917.17	\$0.00	\$22,354.19	\$39,195.44	\$56,400.40	\$2,767.20	\$21,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,254.23	
441001	Gastos relacionados con actividades	\$253,917.17	\$0.00	\$22,354.19	\$39,195.44	\$56,400.40	\$2,767.20	\$21,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,254.23	
	<b>INCENTIVOS VENTA FINAL G Y D</b>	<b>\$809,718.00</b>	<b>\$15,253.80</b>	<b>\$65,999.35</b>	<b>\$52,793.84</b>	<b>\$71,292.76</b>	<b>\$101,892.80</b>	<b>\$35,990.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343,223.15</b>	

010 FOFYR																
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$7,279.20</b>	<b>\$15,691.00</b>	<b>\$6,217.60</b>	<b>\$4,520.39</b>	<b>\$19,983.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,691.97</b>	
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$7,279.20</b>	<b>\$4,578.60</b>	<b>\$6,217.60</b>	<b>\$4,520.39</b>	<b>\$19,983.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,579.57</b>	
211000	Materiales, útiles y equipos menores de	\$40,000.00	\$0.00	\$0.00	\$2,300.00	\$6,217.60	\$2,166.99	\$15,946.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,630.79	
211001	Material de Oficina	\$40,000.00	\$0.00	\$0.00	\$2,300.00	\$6,217.60	\$2,166.99	\$15,946.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,630.79	
216000	Material de limpieza	\$60,000.00	\$0.00	\$7,279.20	\$2,278.60	\$0.00	\$2,353.40	\$4,037.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,948.78	
216001	Material de Limpieza	\$60,000.00	\$0.00	\$7,279.20	\$2,278.60	\$0.00	\$2,353.40	\$4,037.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,948.78	
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,112.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,112.40</b>	
221000	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$11,112.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,112.40	
221001	Alimentación de Personas	\$0.00	\$0.00	\$0.00	\$11,112.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,112.40	
<b>240000</b>	<b>Materiales y artículos de construcción</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
246000	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
246001	Material Eléctrico	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>280000</b>	<b>Materiales y suministros para</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
282000	Materiales de seguridad pública	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
282001	Materiales de Seguridad Pública	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$550,552.00</b>	<b>\$0.00</b>	<b>\$50,790.11</b>	<b>\$2,883.56</b>	<b>\$56,998.11</b>	<b>\$83,912.10</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$264,583.88</b>	
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$82,729.00</b>	<b>\$0.00</b>	<b>\$19,698.11</b>	<b>\$0.00</b>	<b>\$54,498.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,196.22</b>	
321000	Arrendamiento de terrenos	\$82,729.00	\$0.00	\$19,698.11	\$0.00	\$54,498.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,196.22	
321001	Arrendamiento de terrenos	\$82,729.00	\$0.00	\$19,698.11	\$0.00	\$54,498.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,196.22	
<b>330000</b>	<b>Servicios profesionales, científicos,</b>	<b>\$409,650.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,883.56</b>	<b>\$2,500.00</b>	<b>\$83,912.10</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159,295.66</b>	
331000	Servicios legales, de contabilidad,	\$229,000.00	\$0.00	\$0.00	\$2,883.56	\$2,500.00	\$2,912.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,295.66	
331004	Otras asesorias para la operacion de	\$229,000.00	\$0.00	\$0.00	\$2,883.56	\$2,500.00	\$2,912.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,295.66	





## Municipio de Alfajayucan Estado de Hidalgo

Usr: SUPERVISOR

Fecha y 04:05 p. m. 04/jul  
/201

Objeto del Gasto		Presupuesto													Total	(Vige
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,000.00	
332001	Servicios de arquitectura, ingeniería y	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,000.00	
333000	Servicios de consultoría administrativa,	\$20,650.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
333001	Servicios de informática	\$20,650.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$58,172.76</b>	<b>\$0.00</b>	<b>\$31,092.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,092.00</b>	
398000	Impuesto sobre nóminas y otros que se	\$58,172.76	\$0.00	\$31,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,092.00	
398001	Impuesto sobre nóminas y otros que se	\$58,172.76	\$0.00	\$31,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,092.00	
<b>400000</b>	<b>TRANSFERENCIAS,</b>	<b>\$20,000.00</b>	<b>\$10,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,900.00</b>	<b>\$1,759.99</b>	<b>\$910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,509.99</b>	
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$20,000.00</b>	<b>\$10,940.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,900.00</b>	<b>\$1,759.99</b>	<b>\$910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,509.99</b>	
441000	Ayudas sociales a personas	\$20,000.00	\$10,940.00	\$0.00	\$0.00	\$2,900.00	\$1,759.99	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,509.99	
441001	Gastos relacionados con actividades	\$20,000.00	\$10,940.00	\$0.00	\$0.00	\$2,900.00	\$1,759.99	\$910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,509.99	
<b>FOFYR</b>		<b>\$740,552.00</b>	<b>\$10,940.00</b>	<b>\$58,069.31</b>	<b>\$18,574.56</b>	<b>\$66,115.71</b>	<b>\$90,192.48</b>	<b>\$90,893.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$334,785.84</b>	<b>\$</b>

### 011 COMPENSACION

<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$57.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$57.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
261000	Combustibles, lubricantes y aditivos	\$57.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y	\$57.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>COMPENSACION</b>		<b>\$57.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

### 013 FORTAMUN

<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,164,049.51</b>	<b>\$81,679.32</b>	<b>\$81,679.32</b>	<b>\$81,679.32</b>	<b>\$81,679.32</b>	<b>\$83,453.20</b>	<b>\$83,453.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$493,623.68</b>	<b>\$</b>
<b>110000</b>	<b>Remuneraciones al personal de</b>	<b>\$908,142.76</b>	<b>\$74,829.32</b>	<b>\$74,829.32</b>	<b>\$74,829.32</b>	<b>\$74,829.32</b>	<b>\$76,103.20</b>	<b>\$76,103.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$451,523.68</b>	<b>\$</b>
113000	Sueldos base al personal permanente	\$908,142.76	\$74,829.32	\$74,829.32	\$74,829.32	\$74,829.32	\$76,103.20	\$76,103.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,523.68	\$
113001	Sueldos	\$908,142.76	\$74,829.32	\$74,829.32	\$74,829.32	\$74,829.32	\$76,103.20	\$76,103.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,523.68	\$
<b>130000</b>	<b>Remuneraciones adicionales y</b>	<b>\$205,706.75</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$</b>
132000	Primas de vacaciones, dominical y	\$169,706.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
132002	Gratificación Anual	\$169,706.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
134000	Compensaciones	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$
134001	Compensaciones	\$36,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$
<b>150000</b>	<b>Otras prestaciones sociales y</b>	<b>\$50,200.00</b>	<b>\$3,850.00</b>	<b>\$3,850.00</b>	<b>\$3,850.00</b>	<b>\$3,850.00</b>	<b>\$4,350.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,100.00</b>	<b>\$</b>
154000	Prestaciones contractuales	\$50,200.00	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00	\$
154001	Prestaciones establecidas por	\$50,200.00	\$3,850.00	\$3,850.00	\$3,850.00	\$3,850.00	\$4,350.00	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00	\$
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,616,172.61</b>	<b>\$143,012.30</b>	<b>\$124,289.78</b>	<b>\$41,902.06</b>	<b>\$238,306.84</b>	<b>\$280,123.21</b>	<b>\$90,446.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$918,081.10</b>	<b>\$</b>
<b>210000</b>	<b>Materiales de administración, emisión</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$4,447.79</b>	<b>\$2,718.86</b>	<b>\$0.00</b>	<b>\$2,996.41</b>	<b>\$7,066.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,229.78</b>	<b>\$</b>
211000	Materiales, útiles y equipos menores de	\$50,000.00	\$0.00	\$4,447.79	\$2,718.86	\$0.00	\$2,996.41	\$7,066.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,229.78	\$
211001	Material de Oficina	\$50,000.00	\$0.00	\$4,447.79	\$2,718.86	\$0.00	\$2,996.41	\$7,066.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,229.78	\$
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$3,113.59</b>	<b>\$0.00</b>	<b>\$5,015.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,129.43</b>	<b>\$</b>



# Municipio de Alfajayucan

## Estado de Hidalgo

Fecha y 04/jul./2019

Usr: SUPERVISOR

hora de Impresión 04:05 p. m.

Objeto del Gasto		Presupuesto												Total	(Vige	
		Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic
221000	Productos alimenticios para personas	\$100,000.00	\$0.00	\$3,113.59	\$0.00	\$5,015.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,129.43	
221001	Alimentación de Personas	\$100,000.00	\$0.00	\$3,113.59	\$0.00	\$5,015.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,129.43	
<b>250000</b>	<b>Productos químicos, farmacéuticos y</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,932.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,932.45</b>	
254000	Materiales, accesorios y suministros	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.45	
254001	Materiales y Suministros Médicos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,932.45	
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,366,172.61</b>	<b>\$143,012.30</b>	<b>\$116,728.40</b>	<b>\$39,183.20</b>	<b>\$233,291.00</b>	<b>\$272,194.35</b>	<b>\$83,380.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$887,789.44</b>	\$
261000	Combustibles, lubricantes y aditivos	\$1,366,172.61	\$143,012.30	\$116,728.40	\$39,183.20	\$233,291.00	\$272,194.35	\$83,380.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,789.44	\$
261001	Combustibles y Lubricantes vehículos y	\$1,366,172.61	\$143,012.30	\$116,728.40	\$39,183.20	\$233,291.00	\$272,194.35	\$83,380.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$887,789.44	\$
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$7,829,643.73</b>	<b>\$391,048.72</b>	<b>\$470,853.12</b>	<b>\$356,035.24</b>	<b>\$469,386.90</b>	<b>\$695,583.36</b>	<b>\$589,510.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,972,418.04</b>	<b>\$4</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$4,236,000.00</b>	<b>\$349,499.34</b>	<b>\$434,433.12</b>	<b>\$319,615.24</b>	<b>\$429,584.71</b>	<b>\$302,579.36</b>	<b>\$395,607.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,231,318.94</b>	<b>\$2</b>
311000	Energía eléctrica	\$4,200,000.00	\$349,499.34	\$434,433.12	\$319,615.24	\$429,584.71	\$302,579.36	\$395,607.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,231,318.94	\$1
311001	Servicio de Energía Eléctrica	\$4,200,000.00	\$349,499.34	\$434,433.12	\$319,615.24	\$429,584.71	\$302,579.36	\$395,607.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,231,318.94	\$1
313000	Agua	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
313001	Servicio de Agua	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
321000	Arrendamiento de terrenos	\$14,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
321001	Arrendamiento de terrenos	\$14,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>330000</b>	<b>Servicios profesionales, científicos,</b>	<b>\$700,746.98</b>	<b>\$37,800.00</b>	<b>\$36,420.00</b>	<b>\$36,420.00</b>	<b>\$36,420.00</b>	<b>\$36,420.00</b>	<b>\$36,420.00</b>	<b>\$57,420.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$240,900.00</b>	<b>\$</b>
331000	Servicios legales, de contabilidad,	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
331002	Servicios de contabilidad, auditoría y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
332000	Servicios de diseño, arquitectura,	\$90,355.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	
332001	Servicios de arquitectura, ingeniería y	\$90,355.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	
339000	Servicios profesionales, científicos y	\$510,391.41	\$37,800.00	\$36,420.00	\$36,420.00	\$36,420.00	\$36,420.00	\$36,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,900.00	\$
339003	Prestación de Servicios Profesionales	\$510,391.41	\$37,800.00	\$36,420.00	\$36,420.00	\$36,420.00	\$36,420.00	\$36,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,900.00	\$
<b>340000</b>	<b>Servicios financieros, bancarios y</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
345000	Seguro de bienes patrimoniales	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
345001	Seguros	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>350000</b>	<b>Servicios de instalación, reparación,</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,104.00</b>	<b>\$101,683.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,787.53</b>	<b>\$</b>
351000	Conservación y mantenimiento menor de	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$45,892.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,996.40	\$
351001	Conservación y mantenimiento menor de	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,104.00	\$45,892.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,996.40	\$
355000	Reparación y mantenimiento de equipo de	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,791.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,791.13	\$
355001	Mantenimiento de Vehículos	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,791.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,791.13	\$
<b>360000</b>	<b>Servicios de comunicación social y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,480.00</b>	
361000	Difusión por radio, televisión y otros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	
361001	Difusión de programas y actividades	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
375000	Viáticos en el país	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$1,738,863.75</b>	<b>\$3,749.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,382.19</b>	<b>\$348,000.00</b>	<b>\$34,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$389,931.57</b>	<b>\$1</b>
382000	Gastos de orden social y cultural	\$1,738,863.75	\$3,749.38	\$0.00	\$0.00	\$3,382.19	\$348,000.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,931.57	\$1



## Municipio de Alfajayucan Estado de Hidalgo

Usr: SUPERVISOR

Fecha y 04:05 p. m. 04/jul  
/201

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	(Vige
382001	Gastos de orden social	\$1,738,863.75	\$3,749.38	\$0.00	\$0.00	\$3,382.19	\$348,000.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,931.57	\$1
<b>400000</b>	<b>TRANSFERENCIAS,</b>	<b>\$3,434,194.15</b>	<b>\$48,000.10</b>	<b>\$322,122.94</b>	<b>\$235,843.81</b>	<b>\$578,163.81</b>	<b>\$337,795.78</b>	<b>\$397,287.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,919,214.40</b>	<b>\$1</b>
<b>410000</b>	<b>Transferencias internas y asignaciones</b>	<b>\$1,300,000.00</b>	<b>\$29,149.40</b>	<b>\$120,235.61</b>	<b>\$49,286.05</b>	<b>\$368,516.62</b>	<b>\$138,210.74</b>	<b>\$77,748.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$783,146.42</b>	<b>\$</b>
415000	Transferencias internas otorgadas a	\$1,300,000.00	\$29,149.40	\$120,235.61	\$49,286.05	\$368,516.62	\$138,210.74	\$77,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783,146.42	\$
415001	Transferencias internas otorgadas a	\$1,300,000.00	\$29,149.40	\$120,235.61	\$49,286.05	\$368,516.62	\$138,210.74	\$77,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783,146.42	\$
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$2,134,194.15</b>	<b>\$18,850.70</b>	<b>\$201,887.33</b>	<b>\$186,557.76</b>	<b>\$209,647.19</b>	<b>\$199,585.04</b>	<b>\$319,539.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,136,067.98</b>	<b>\$</b>
441000	Ayudas sociales a personas	\$2,134,194.15	\$18,850.70	\$201,887.33	\$186,557.76	\$209,647.19	\$199,585.04	\$319,539.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,067.98	\$
441001	Gastos relacionados con actividades	\$2,134,194.15	\$18,850.70	\$201,887.33	\$186,557.76	\$209,647.19	\$199,585.04	\$319,539.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,136,067.98	\$
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$73,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,510.00</b>	<b>\$</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
511000	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>560000</b>	<b>Maquinaria, otros equipos y</b>	<b>\$23,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,510.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,510.00</b>	<b>\$</b>
565000	Equipo de comunicación y	\$23,510.00	\$0.00	\$0.00	\$23,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,510.00	\$
565001	Equipos y Aparatos de Comunicación y	\$23,510.00	\$0.00	\$0.00	\$23,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,510.00	\$
<b>FORTAMUN</b>		<b>\$14,117,570.00</b>	<b>\$663,740.44</b>	<b>\$998,945.16</b>	<b>\$738,970.43</b>	<b>\$1,367,536.87</b>	<b>\$1,396,955.55</b>	<b>\$1,160,698.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,326,847.22</b>	<b>\$7,</b>
<b>014 FAISM</b>																
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$27,006,629.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,</b>
<b>610000</b>	<b>Obra pública en bienes de dominio</b>	<b>\$27,006,629.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,</b>
616000	Otras construcciones de ingeniería civil u	\$27,006,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,
616001	Otras construcciones de ingeniería civil u	\$27,006,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,
<b>FAISM</b>		<b>\$27,006,629.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,</b>
<b>024 PROISRF</b>																
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$492,191.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$253,119.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$421,319.00</b>	<b>\$</b>
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$492,191.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,000.00</b>	<b>\$253,119.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$421,319.00</b>	<b>\$</b>
382000	Gastos de orden social y cultural	\$492,191.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$253,119.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,319.00	\$
382001	Gastos de orden social	\$492,191.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$253,119.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,319.00	\$
<b>800000</b>	<b>PARTICIPACIONES Y</b>	<b>\$37,664.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,870.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,870.00</b>	<b>\$</b>
<b>850000</b>	<b>Convenios</b>	<b>\$37,664.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,870.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,870.00</b>	<b>\$</b>
853000	Otros Convenios	\$37,664.00	\$0.00	\$0.00	\$0.00	\$27,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,870.00	\$
853001	Otros Convenios	\$37,664.00	\$0.00	\$0.00	\$0.00	\$27,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,870.00	\$
<b>PROISRF</b>		<b>\$529,855.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$172,870.00</b>	<b>\$253,119.00</b>	<b>\$23,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$449,189.00</b>	<b>\$</b>
<b>Total Final</b>		<b>\$86,083,163.37</b>	<b>\$2,749,274.87</b>	<b>\$4,095,954.06</b>	<b>\$3,515,441.41</b>	<b>\$5,502,037.87</b>	<b>\$5,290,984.14</b>	<b>\$6,096,252.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,249,944.52</b>	<b>\$58,</b>

Diferencia  
(Total - Total)

**\$16,205.00**

**\$16,205.00**

\$16,205.00

\$16,205.00

**\$313,668.36**

**\$177,744.00**

\$57,119.00

\$57,119.00

\$60,000.00

\$60,000.00

\$30,625.00

\$30,625.00

\$30,000.00

\$30,000.00

**\$60,000.00**

\$60,000.00

\$60,000.00

**\$30,000.00**

\$30,000.00

\$30,000.00

**\$45,774.02**

\$45,774.02

\$45,774.02

**\$150.34**

\$150.34

\$150.34

**,137,539.89**

**\$142,621.61**

**\$142,621.61**

**\$142,621.61**

**,010,392.68**

\$115,196.92

\$115,196.92

\$54,800.00

\$54,800.00

\$28,125.00

\$28,125.00

Diferencia  
(ante - Total)

₱812,270.76

₱812,270.76

**\$250.62**

\$250.62

\$250.62

**\$89,613.94**

\$22,878.10

\$22,878.10

\$39,720.00

\$39,720.00

\$3,109.64

\$3,109.64

\$3,906.20

\$3,906.20

\$20,000.00

\$20,000.00

**\$20,000.00**

\$20,000.00

\$20,000.00

**\$54,747.51**

\$54,747.51

\$54,747.51

**₱105,156.75**

\$75,003.00

\$75,003.00

\$30,153.75

\$30,153.75

**₱337,605.54**

**\$87,209.84**

\$87,209.84

\$87,209.84

**₱250,395.70**

₱250,395.70

₱190,395.70

\$60,000.00

**₱805,018.79**

**₱398,155.49**

Diferencia  
(ante - Total)  
**,125,281.11**

,530,623.98

,530,623.98

,594,657.13

,594,657.13

**,953,224.38**

\$92,346.16

\$92,346.16

,524,830.22

,524,830.22

₱336,048.00

₱336,048.00

**₱319,650.00**

₱319,650.00

₱319,650.00

**₱187,615.39**

**₱173,113.39**

₱173,113.39

₱173,113.39

**\$14,502.00**

\$14,502.00

\$14,502.00

**,093,508.53**

**,797,464.49**

\$72,915.39

\$72,915.39

,724,549.10

,724,549.10

**₱296,044.04**

₱296,044.04

₱296,044.04

**₱395,904.27**

**₱115,465.10**

₱115,465.10

₱115,465.10

**₱280,439.17**

₱280,439.17

₱280,439.17

**-\$22,968.22**

**-\$22,968.22**

Diferencia  
(Ante - Total)

-\$22,968.22

-\$22,968.22

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

052,215.46

131,432.98

864,006.01

864,006.01

864,006.01

267,426.97

267,426.97

267,426.97

267,426.97

837,701.90

327,822.66

177,822.66

177,822.66

150,000.00

150,000.00

189,494.73

169,494.73

169,494.73

\$20,000.00

\$20,000.00

\$85,000.00

\$85,000.00

\$85,000.00

\$61,007.16

\$61,007.16

\$61,007.16

783,187.12

783,187.12

783,187.12

Diferencia  
(Ante - Total)  
\$111,763.22

\$48,117.62

\$48,117.62

\$63,645.60

\$63,645.60

**\$10,000.00**

\$10,000.00

\$10,000.00

**\$269,427.01**

\$69,427.01

\$69,427.01

\$200,000.00

\$200,000.00

**,008,359.38**

**\$51,831.00**

\$51,831.00

\$51,831.00

**\$19,827.00**

\$19,827.00

\$19,827.00

**\$336,200.00**

\$304,200.00

\$144,200.00

\$160,000.00

\$32,000.00

\$32,000.00

**\$74,480.20**

**-\$43,109.92**

**-\$43,109.92**

\$117,590.12

\$117,590.12

**\$17,319.00**

\$17,319.00

\$17,319.00

**,508,702.18**

,508,702.18

,508,702.18

**,583,305.99**

**\$149,600.00**

\$149,600.00



Diferencia  
(Ante - Total)

₺149,600.00

**,110,856.00**

,110,856.00

,110,856.00

**,237,394.39**

,237,394.39

,237,394.39

**\$85,455.60**

\$85,455.60

\$85,455.60

**₺193,000.00**

₺132,000.00

₺132,000.00

₺132,000.00

**\$61,000.00**

\$61,000.00

\$61,000.00

**,753,800.25**

₺141,662.00

**\$67,138.00**

\$67,138.00

\$67,138.00

**\$55,170.01**

\$55,170.01

\$55,170.01

**\$19,353.99**

\$19,353.99

\$19,353.99

**\$13,731.89**

\$13,731.89

\$13,731.89

\$13,731.89

**155,393.89**

**\$40,704.00**

Diferencia  
(ante - Total)  
**\$40,704.00**

\$40,704.00

\$40,704.00

**\$990.00**

\$990.00

\$990.00

\$990.00

\$41,694.00

₱149,996.24

**\$61,571.24**

\$61,571.24

\$61,571.24

**\$8,410.00**

\$8,410.00

\$8,410.00

**\$75,541.00**

\$75,541.00

\$75,541.00

**\$4,474.00**

\$4,474.00

\$4,474.00

₱124,764.15

₱124,764.15

₱124,764.15

₱124,764.15

₱274,760.39

₱121,849.02

**\$60,996.32**

\$16,246.32

\$16,246.32

\$24,750.00

\$24,750.00

\$20,000.00

\$20,000.00

Diferencia  
(Total - Total)  
\$60,852.70

\$60,852.70

\$60,852.70

**₺232,982.89**

**\$48,687.23**

\$48,687.23

\$48,687.23

**₺184,295.66**

₺184,295.66

₺184,295.66

**₺111,662.94**

**₺111,662.94**

₺111,662.94

₺111,662.94

**₺466,494.85**

**₺116,308.03**

**\$57,420.43**

\$13,369.21

\$13,369.21

\$44,051.22

\$44,051.22

**-\$11,112.40**

**-\$11,112.40**

**-\$11,112.40**

**\$60,000.00**

\$60,000.00

\$60,000.00

**\$10,000.00**

\$10,000.00

\$10,000.00

**₺285,968.12**

**\$8,532.78**

\$8,532.78

\$8,532.78

**₺250,354.58**

₺220,704.34

₺220,704.34

Diferencia  
(Ante - Total)

\$9,000.00

\$9,000.00

\$20,650.24

\$20,650.24

**\$27,080.76**

\$27,080.76

\$27,080.76

**\$3,490.01**

**\$3,490.01**

\$3,490.01

\$3,490.01

**405,766.16**

**\$57.28**

**\$57.28**

\$57.28

\$57.28

**\$57.28**

**₱670,425.83**

**₱456,619.08**

₱456,619.08

₱456,619.08

**₱187,706.75**

₱169,706.75

₱169,706.75

\$18,000.00

\$18,000.00

**\$26,100.00**

\$26,100.00

\$26,100.00

**₱698,091.51**

**\$32,770.22**

\$32,770.22

\$32,770.22

**\$91,870.57**

Diferencia  
(ante - Total)

\$91,870.57

\$91,870.57

**\$95,067.55**

\$95,067.55

\$95,067.55

**₪478,383.17**

₪478,383.17

₪478,383.17

**,857,225.69**

**,004,681.06**

,968,681.06

,968,681.06

\$36,000.00

\$36,000.00

**\$14,033.00**

\$14,033.00

\$14,033.00

**₪459,846.98**

₪100,000.00

₪100,000.00

\$69,355.57

\$69,355.57

₪290,491.41

₪290,491.41

**\$70,000.00**

\$70,000.00

\$70,000.00

**₪893,212.47**

₪649,003.60

₪649,003.60

₪244,208.87

₪244,208.87

**\$16,520.00**

\$16,520.00

\$16,520.00

**\$50,000.00**

\$50,000.00

\$50,000.00

**,348,932.18**

,348,932.18

Diferencia  
(Ante - Total)

348,932.18

**514,979.75**

**516,853.58**

516,853.58

516,853.58

**998,126.17**

998,126.17

998,126.17

**50,000.00**

**50,000.00**

50,000.00

50,000.00

**0.00**

0.00

0.00

**790,722.78**

**006,629.00**

**006,629.00**

006,629.00

006,629.00

**006,629.00**

**70,872.00**

**70,872.00**

70,872.00

70,872.00

**9,794.00**

**9,794.00**

9,794.00

9,794.00

**80,666.00**

**833,218.85**