

Municipio de Alfajayucan
Estado de Hidalgo
Presupuesto Ingreso Estimado: 2021 (Id: 2)
Poliza: P0002

Fecha y hora de Impresión | 15/abr./2021
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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-02-001 Impuestos sobre los ingresos Impuestos s/ juegos Permitidos, espectaculos Publicos, diversos y aparatos	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
11-03-001 Impuestos sobre los ingresos Impuesto a comercios ambulantes	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.63
12-01-001 Impuestos sobre el patrimonio Predial Urbano	\$108,666.70	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.56	\$9,055.54
12-01-002 Impuestos sobre el patrimonio Predial Rustico	\$776,404.20	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35	\$64,700.35
12-01-003 Impuestos sobre el patrimonio Predial Ejidal	\$28,099.10	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.59	\$2,341.61
12-02-001 Impuestos sobre el patrimonio Impuesto sobre traslacion de dominio y otras operaciones con bienes inmuebles	\$223,876.00	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.33	\$18,656.37
41-01-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicio	\$307,293.38	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.78	\$25,607.80
41-01-002 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicios	\$2,428,267.91	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.66	\$202,355.65
41-01-004 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por uso de	\$87,725.00	\$7,310.42	\$7,310.42	\$7,310.42	\$7,310.42	\$7,310.42	\$7,310.42	\$7,310.42	\$7,310.42	\$7,310.42	\$7,310.42	\$7,310.40	\$7,310.40
41-01-005 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicio y	\$10,800.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00
41-01-006 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicio	\$3,000.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
41-02-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por registro	\$15,876.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00	\$1,323.00
41-02-002 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicios	\$214,985.00	\$17,915.42	\$17,915.42	\$17,915.42	\$17,915.42	\$17,915.42	\$17,915.42	\$17,915.42	\$17,915.42	\$17,915.42	\$17,915.42	\$17,915.40	\$17,915.40
41-02-003 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicios	\$36,713.00	\$3,059.42	\$3,059.42	\$3,059.42	\$3,059.42	\$3,059.42	\$3,059.42	\$3,059.42	\$3,059.42	\$3,059.42	\$3,059.42	\$3,059.40	\$3,059.40
41-02-005 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por	\$30,830.00	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.17	\$2,569.13
41-02-007 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por licencia o	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.37
41-03-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por	\$24,100.00	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.33	\$2,008.37
41-03-003 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por licencias	\$41,320.00	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.33	\$3,443.37
41-03-004 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por la	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.63
41-03-005 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por	\$214,810.25	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.85	\$17,900.90
41-03-006 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por	\$1,500.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00

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41-03-007 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derecho por expedición	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
41-04-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicios	\$25,869.00	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75	\$2,155.75
51-01-001 Productos Uso de plazas y pisos en las calles, pasajes y lugares públicos	\$77,871.00	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25	\$6,489.25
51-01-003 Productos Estacionamientos en la via publica	\$4,772.00	\$397.67	\$397.67	\$397.67	\$397.67	\$397.67	\$397.67	\$397.67	\$397.67	\$397.67	\$397.67	\$397.67	\$397.67
51-03-001 Productos Expedición en copia simple o certificada	\$500.00	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67	\$41.67
51-04-001 Productos Bienes Asistencia Social	\$260,000.00	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67	\$21,666.67
61-02-01 Multas Multas impuestas a los infractores de los reglamentos administrativos por bando de policia	\$8,182.00	\$681.83	\$681.83	\$681.83	\$681.83	\$681.83	\$681.83	\$681.83	\$681.83	\$681.83	\$681.83	\$681.83	\$681.83
61-02-02 Multas Multas Federales No Fiscales	\$2,500.00	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33	\$208.33
61-09-05 Otros Aprovechamientos Rezaqos de Ejercicios Fiscales anteriores	\$277,415.00	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92	\$23,117.92
61-09-06-007 Otros Aprovechamientos Recargos Ejercicio actual	\$150,798.00	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50	\$12,566.50
81-01-001 Participaciones Enero	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-002 Participaciones Febrero	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-003 Participaciones Marzo	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-004 Participaciones Abril	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-005 Participaciones Mayo	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-006 Participaciones Junio	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-007 Participaciones Julio	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-008 Participaciones Agosto	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-009 Participaciones Septiembre	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-010 Participaciones Octubre	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-01-011 Participaciones Noviembre	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04

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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-01-012 Participaciones Diciembre	\$2,258,232.50	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04	\$188,186.04
81-02-001 Participaciones Enero	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-002 Participaciones Febrero	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-003 Participaciones Marzo	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-004 Participaciones Abril	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-005 Participaciones Mayo	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-006 Participaciones Junio	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-007 Participaciones Julio	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-008 Participaciones Agosto	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-009 Participaciones Septiembre	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-010 Participaciones Octubre	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-011 Participaciones Noviembre	\$1,011,590.92	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.28
81-02-012 Participaciones Diciembre	\$1,011,590.88	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24	\$84,299.24
81-03-001 Participaciones Enero	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-002 Participaciones Febrero	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-003 Participaciones Marzo	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-004 Participaciones Abril	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-005 Participaciones Mayo	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-006 Participaciones Junio	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-007 Participaciones Julio	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-008 Participaciones Agosto	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10

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81-03-009 Participaciones Septiembre	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-010 Participaciones Octubre	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-011 Participaciones Noviembre	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-03-012 Participaciones Diciembre	\$76,717.75	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.15	\$6,393.10
81-04-001 Participaciones Enero	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-002 Participaciones Febrero	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-003 Participaciones Marzo	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-004 Participaciones Abril	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-005 Participaciones Mayo	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-006 Participaciones Junio	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-007 Participaciones Julio	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-008 Participaciones Agosto	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-009 Participaciones Septiembre	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-010 Participaciones Octubre	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-011 Participaciones Noviembre	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-04-012 Participaciones Diciembre	\$17,647.00	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.58	\$1,470.62
81-05-001 Participaciones Enero	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-002 Participaciones Febrero	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-003 Participaciones Marzo	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-004 Participaciones Abril	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-005 Participaciones Mayo	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21

Municipio de Alfajayucan
Estado de Hidalgo
Presupuesto Ingreso Estimado: 2021 (Id: 2)
Poliza: P00002

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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-05-006 Participaciones Junio	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-007 Participaciones Julio	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-008 Participaciones Agosto	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-009 Participaciones Septiembre	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-010 Participaciones Octubre	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-011 Participaciones Noviembre	\$3,782.08	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.17	\$315.21
81-05-012 Participaciones Diciembre	\$3,782.12	\$315.18	\$315.18	\$315.18	\$315.18	\$315.18	\$315.18	\$315.18	\$315.18	\$315.18	\$315.18	\$315.18	\$315.14
81-06-001 Participaciones Enero	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-002 Participaciones Febrero	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-003 Participaciones Marzo	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-004 Participaciones Abril	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-005 Participaciones Mayo	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-006 Participaciones Junio	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-007 Participaciones Julio	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-008 Participaciones Agosto	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-009 Participaciones Septiembre	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-010 Participaciones Octubre	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-011 Participaciones Noviembre	\$58,420.83	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.40	\$4,868.43
81-06-012 Participaciones Diciembre	\$58,420.87	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.41	\$4,868.36
81-07-001 Participaciones Enero	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-002 Participaciones Febrero	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90

Municipio de Alfajayucan
Estado de Hidalgo
Presupuesto Ingreso Estimado: 2021 (Id: 2)
Poliza: P0002

Fecha y hora de Impresión | 15/abr./2021
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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-07-003 Participaciones Marzo	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-004 Participaciones Abril	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-005 Participaciones Mayo	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-006 Participaciones Junio	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-007 Participaciones Julio	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-008 Participaciones Agosto	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-009 Participaciones Septiembre	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-010 Participaciones Octubre	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-011 Participaciones Noviembre	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-07-012 Participaciones Diciembre	\$71,722.25	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.85	\$5,976.90
81-08-001 Participaciones Enero	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-002 Participaciones Febrero	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-003 Participaciones Marzo	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-004 Participaciones Abril	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-005 Participaciones Mayo	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-006 Participaciones Junio	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-007 Participaciones Julio	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-008 Participaciones Agosto	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-009 Participaciones Septiembre	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-010 Participaciones Octubre	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15
81-08-011 Participaciones Noviembre	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.15

Municipio de Alfajayucan
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Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
81-08-012 Participaciones Diciembre	\$95,821.25	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10	\$7,985.10
82-01-001 Aportaciones Enero	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-002 Aportaciones Febrero	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-003 Aportaciones Marzo	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-004 Aportaciones Abril	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-005 Aportaciones Mayo	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-006 Aportaciones Junio	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-007 Aportaciones Julio	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-008 Aportaciones Agosto	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-009 Aportaciones Septiembre	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-01-010 Aportaciones Octubre	\$2,651,701.60	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13	\$220,975.13
82-02-001 Aportaciones Enero	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-002 Aportaciones Febrero	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-003 Aportaciones Marzo	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-004 Aportaciones Abril	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-005 Aportaciones Mayo	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-006 Aportaciones Junio	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-007 Aportaciones Julio	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-008 Aportaciones Agosto	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-009 Aportaciones Septiembre	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84
82-02-010 Aportaciones Octubre	\$1,214,793.42	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.84

Municipio de Alfajayucan
Estado de Hidalgo
Presupuesto Ingreso Estimado: 2021 (Id: 2)
Poliza: P00002

Cuenta	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
82-02-011 Aportaciones Noviembre	\$1,214,793.40	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.82
82-02-012 Aportaciones Diciembre	\$1,214,793.40	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.78	\$101,232.82
		\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.10		
	\$89,599,925.54	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,660.18	\$7,466,663.64