



Municipio de Alfajayucan
Estado de Hidalgo
Presupuesto Ingreso Estimado: 2019 (Id: 3)
Poliza: P00026

Utr: SUPERVISOR
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 30/abr/2019
08:55 a.m.

| Cuenta | Importe | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 11-02-001 Impuestos sobre los ingresos Impuestos s/ juegos Permitidos, espectaculos Publicos, diversos y aparatos mecanicos | \$5,200.00 | \$433.33 | \$433.33 | \$433.33 | \$433.33 | \$433.33 | \$433.33 | \$433.33 | \$433.33 | \$433.33 | \$433.33 | \$433.33 | \$433.37 |
| 11-03-001 Impuestos sobre los ingresos Impuesto a comercios ambulantes | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| 12-01-001 Impuestos sobre el patrimonio Predia Urbano | \$99,505.73 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.14 | \$8,292.19 |
| 12-01-002 Impuestos sobre el patrimonio Predial Rustico | \$530,697.20 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.77 | \$44,224.73 |
| 12-01-003 Impuestos sobre el patrimonio Predial Eidal | \$33,168.57 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.05 | \$2,764.02 |
| 12-02-001 Impuestos sobre el patrimonio Impuesto sobre traslacion de dominio y otras operaciones con bienes inmuebles | \$38,561.71 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.48 | \$3,213.43 |
| 41-01-002 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicios de aq | \$2,164,074.78 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.56 | \$180,339.62 |
| 41-01-004 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por uso de rastro, | \$171,277.78 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.15 | \$14,273.13 |
| 41-01-005 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicio y uso | \$19,793.00 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.42 | \$1,649.38 |
| 41-01-006 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicio de lim | \$3,000.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 | \$250.00 |
| 41-02-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por registro familia | \$362,586.00 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 | \$30,215.50 |
| 41-02-002 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicios de ce | \$406,339.00 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.58 | \$33,861.62 |
| 41-02-003 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicios de ex | \$35,882.00 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.17 | \$2,990.13 |
| 41-02-005 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por expedición, re | \$30,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 41-02-007 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por licencia o pern | \$1,500.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 | \$125.00 |
| 41-03-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por realización y e: | \$26,721.00 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 | \$2,226.75 |
| 41-03-003 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por licencias para | \$60,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 41-03-004 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por la participaci | \$380,504.00 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.67 | \$31,708.63 |
| 41-03-006 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por alineamiento, c | \$3,190.00 | \$265.83 | \$265.83 | \$265.83 | \$265.83 | \$265.83 | \$265.83 | \$265.83 | \$265.83 | \$265.83 | \$265.83 | \$265.83 | \$265.87 |
| 41-04-001 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Derechos por servicios prest | \$25,869.00 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 | \$2,155.75 |



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| 45-01 Accesorios de Derechos Accesorios de derechos | \$13,900.00 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.33 | \$1,158.37 |
| 51-01-001 Productos Uso de plazas y pisos en las calles, pasajes y lugares públicos | \$81,426.00 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 | \$6,785.50 |
| 51-01-003 Productos Estacionamientos en la via publica | \$5,000.00 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.67 | \$416.63 |
| 51-02-001 Productos Establecimiento y empresas del Municipio | \$334,694.50 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.21 | \$27,891.19 |
| 51-03-001 Productos Expedición en copia simple o certificada | \$144.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 | \$12.00 |
| 51-04-001 Productos Bienes Asistencia Social | \$137,350.00 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.83 | \$11,445.87 |
| 61-02-01 Multas Multas impuestas a los infractores de los reglamentos administrativos por bando de policia | \$18,040.00 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.33 | \$1,503.37 |
| 61-02-02 Multas Multas Federales No Fiscales | \$40,500.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 | \$3,375.00 |
| 61-09-05 Otros Aprovechamientos Rezaqos de Ejercicios Fiscales anteriores | \$264,091.50 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.62 | \$22,007.68 |
| 61-09-06-007 Otros Aprovechamientos Recargos Ejercicio actual | \$155,275.50 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.62 | \$12,939.68 |
| 81-01-001 Participaciones FONDO GENERAL DE PARTICIPACIONES | \$24,429,334.46 | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... | \$2,035,777... |
| 81-01-002 Participaciones IEPS TABACOS | \$468,517.23 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.10 | \$39,043.13 |
| 81-01-003 Participaciones FONDO ISAN | \$272,059.99 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.67 | \$22,671.62 |
| 81-01-004 Participaciones FONDO CISAN | \$44,983.58 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.63 | \$3,748.65 |
| 81-01-005 Participaciones INCENTIVOS VENTA FINAL G Y D | \$843,917.17 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.43 | \$70,326.44 |
| 81-02-001 Participaciones FONDO DE FOMENTO MUNICIPAL | \$11,248,438.84 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.90 | \$937,369.94 |
| 81-03-001 Participaciones FONDO FOFYR | \$861,155.97 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,763.00 | \$71,762.97 |
| 82-01-001 Aportaciones FORTAMUN | \$12,350,343.38 | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... | \$1,029,195... |
| 82-01-002 Aportaciones FAISM | \$24,358,798.00 | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... | \$2,029,899... |



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| | | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 |
| | \$80,328,839.89 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,069.97 | \$6,694,070.22 |